

<b>Committee:</b> Funding Committee of the Bridge House Estates Board	<b>Date:</b> 11 September 2023
<b>Subject:</b> Grant Funding Activity: Period Ended 24 August 2023	<b>Public</b>
<b>Report of:</b> Sacha Rose-Smith, Chief Funding Director	<b>For Decision</b>
<b>Report author:</b> Scott Nixon, Head of Managing Director's Office	

## Summary

This report provides details of: funds approved and rejected under delegated authority since the last meeting of the Funding Committee in June 2023 through to 24 August 2023; the remaining 2023/2024 grants budget; grants spend to date and for this meeting by London Borough compared with the Multiple Index of Deprivation; any grant variations that have been approved under delegated authority; and seeks the Funding Committee's approval for 1 grant between £500,000 and £1,000,001.

## Recommendations

It is recommended that the Funding Committee of the Bridge House Estates Board, in the discharge of functions for the City Corporation as Trustee of Bridge House Estates and solely in the charity's best interests:

- i) Receive this report and note its contents; and
- ii) Approve one grant as recommended in Appendix 3.

## Main Report

### Budget and Applications Update

1. There have been 268 grants awarded from the main grants programmes to date in 2023/24 (since 1 April 2023) with the net grant spend £30.4m. This leaves the remaining budget for 2023/24 at £72.3m after other costs and allocations and before grants recommended to this Committee of £16.9m, alongside a further grant recommended in principle (which will not be committed until conditions are met) totalling £1.0m. Should these grants be approved, there will be £130.9m available in the designated fund for grant making after this Committee.
2. In addition to the grants listed below, 8 applications were withdrawn since the last meeting to 24 August 2023.
3. A full summary of grants committed and funds available for future commitments can be seen in **Appendix 1**. Heat maps of spending are shown in **Appendix 2**.

### Recommendations to Approve Between £500k and £1,000,001

4. The Funding Committee's approval is requested for one Bridging Divides application of between £500k and £1,000,001 within this report. A copy of the corresponding grant assessment reports can be found at **Appendix 3**.

## **Grant Rejections**

5. A list of all rejections approved in line with the current delegated authority procedure are provided within **Appendix 4**.

## **Grant Variations**

6. Variations to the grants outlined have been agreed by the Managing Director of BHE, the Chief Funding Director or a Funding Director, in line with the delegated procedure for the amendment of grants. Details of all variations are provided at **Appendix 5**.

## **Funds approved under Delegated Authority**

7. The details provided at **Appendix 6** advises the Funding Committee of funds approved under delegated authority and urgency procedures from May 2023 to 24 August 2023.

## **Conclusion**

8. This report provides details of grant funding activity since the last meeting of the Funding Committee in June 2023 and seeks the Funding Committee's approval for 1 grant between £500k and £1,000,001 within this report.

## **Appendices:**

- Appendix 1: Budget and Applications Update
- Appendix 2: Heat Maps of Index of Multiple Deprivation, Bridging Divides spend to date and this meeting's grants
- Appendix 3: Grant Recommendations for Approval between £500k and £1,000,001
- Appendix 4: Grant Rejections
- Appendix 5: Grant Variations
- Appendix 6: Funds Approved under Delegated Authority or Urgency Requests

## **Scott Nixon**

Head of Managing Director's office

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## Appendix 1: Budget for Designated Grant-making and Restricted Funds to date (23/24 financial year)

<i>Date of this report: 24/8/23</i>	Designated Fund - Bridging Divides, Cornerstone, Bridge Fund	Restricted funds - LCRF, TFL, RRR2	TOTAL
£'000			
<b>Funds balance at 1 April 2023 per draft accounts</b>	179,956	0	179,956
<b>Already earmarked for projects</b>	(399)	0	(399)
<b>Funds available for grantmaking at 1/4/23</b>	<b>179,556</b>	<b>0</b>	<b>179,556</b>
<b>Grants awarded 2023/24</b>			
<i>Grants reported to/approved by Committees to date</i>	(14,603)	0	(14,603)
<i>Grants approved under delegated authority since June 23 Cttee</i>	(15,860)	0	(15,860)
<b>TOTAL AWARDED TO DATE OF REPORT</b>	<b>(30,463)</b>	<b>0</b>	<b>(14,603)</b>
Number of grants awarded	268	0	268
Write backs, variations & revocations financial YTD	(77)	0	(77)
Number of grants revoked, varied or written back	7	0	7
Other costs incl. staff costs associated with £200m uplift	(96)	0	(96)
Conditional grants*	(40)	0	(40)
Stepping Stones loan awarded under Bridging Divides*	(50)	0	(50)
<b>TOTAL SPENT/ALLOCATED TO DATE</b>	<b>(30,726)</b>	<b>0</b>	<b>(14,826)</b>
<b>Subtotal: available at the date of this report</b>	<b>148,830</b>	<b>0</b>	<b>164,731</b>
Total grants recommended for approval 11/9/3	<b>(16,854)</b>	<b>0</b>	<b>(16,854)</b>
Grant recommended for in principle approval 11/9/23	<b>(1,049)</b>	<b>0</b>	<b>(1,049)</b>
<b>Remaining funds available</b>	<b>130,928</b>	<b>0</b>	<b>146,828</b>
<b>2023/24 budget summary</b>			
Approved Grants Budget 2023/24	101,500	0	101,500
Add non-grant spend budget 2023/24	1,400	0	1,400
<b>Budget for 2023/24</b>	<b>102,900</b>	<b>0</b>	<b>102,900</b>
<i>Grants awarded to date of this report net of revocations</i>	(30,386)	0	(30,386)
<i>Other costs and allocations</i>	(186)	0	(186)
<b>Budget available to Committee at report date</b>	<b>72,328</b>	<b>0</b>	<b>72,328</b>

\*Awarded in 21/22 but remain in this report for 23/24

## Appendix 2: Heat Maps of Index of Multiple Deprivation (average score for borough), Bridging Divides spend to date (£), and this meeting's grants (£)

Note that CBT data is categorised by the borough location of the funded organisation. Support from that organisation may go to the same or other boroughs. Not all grants have this data recorded. Darker colours correlate to more money.

### Index Multiple Deprivation (Average borough score)

								Enf						
								59						
								Hrw	Brn	Hgy	Wth			
								199	184	37	45			
Hdn	Elg	Brt	Cmd	Isl	Hck	Rdb	Hvg							
151	88	49	132	28	7	160	179							
Hns	Hms	Kns	Wst	Cty	Tow	Nwm	Bar							
95	96	122	134	208	27	12	5							
								Rch	Wns	Lam	Swr	Lsh	Grn	Bxl
								297	173	42	43	35	60	190
								Kng	Mrt	Crd	Brm			
								270	214	102	230			
								Stn						
								227						

### Main grants from start of Bridging Divides (September 2018) to Committee date (excluding LCRF) – rounded to nearest £100K:

								Enf						
								£700,000						
								£2,000						
								Hrw	Brn	Hgy	Wth			
								£700,000	£1,800,000	£1,300,000	£1,100,000			
								£3,000	£8,000	£5,000	£4,000			
Hdn	Elg	Brt	Cmd	Isl	Hck	Rdb	Hvg							
£500,000	£800,000	£1,000,000	£4,500,000	£4,600,000	£4,200,000	£400,000	£200,000							
£2,000	£2,000	£4,000	£13,000	£18,000	£11,000	£1,000	£1,000							
Hns	Hms	Kns	Wst	Cty	Tow	Nwm	Bar							
£500,000	£1,100,000	£1,600,000	£2,900,000	£1,600,000	£3,800,000	£1,900,000	£600,000							
£2,000	£6,000	£10,000	£11,000	£6,000	£12,000	£5,000	£57,000							
								Rch	Wns	Lam	Swr	Lsh	Grn	Bxl
								£1,100,000	£1,500,000	£4,200,000	£2,900,000	£1,600,000	£600,000	£400,000
								£5,000	£4,000	£13,000	£9,000	£5,000	£2,000	£1,000
								Kng	Mrt	Crd	Brm			
								£600,000	£600,000	£800,000	£800,000			
								£3,000	£3,000	£2,000	£2,000			
								Stn						
								£600,000						
								£3,000						

KEY
Total £
Per 1000

## Main Grants for this Committee – rounded to nearest £100K:

				Enf			
				£0			
				£0			
		Hrw	Brn	Hgy	Wth		
		£100,000	£100,000	£200,000	£300,000		
		£1,000	£0	£1,000	£1,000		
Hdn	Elg	Brt	Cmd	Isl	Hck	Rdb	Hvg
£0	£100,000	£100,000	£500,000	£400,000	£500,000	£0	£0
£0	£0	£0	£1,000	£2,000	£1,000	£0	£0
Hns	Hms	Kns	Wst	Cty	Tow	Nwm	Bar
£100,000	£300,000	£400,000	£200,000	£400,000	£400,000	£100,000	£0
£0	£1,000	£2,000	£1,000	£1,000	£1,000	£0	£0
	Rch	Wns	Lam	Swr	Lsh	Grn	Bxl
	£0	£100,000	£400,000	£500,000	£300,000	£100,000	£0
	£0	£0	£1,000	£1,000	£1,000	£0	£0
		Kng	Mrt	Crd	Brm		
		£0	£100,000	£0	£100,000		
		£0	£1,000	£0	£0		
			Stn				
			£0				
			£0				

  

KEY
Total £
Per 1000

## Appendix 3: Grant Recommendations for Approval between £500k-£1,000,001

**MEETING: 11 SEPTEMBER 2023**

**REF: 20365**

**ASSESSMENT CATEGORY: Bridging Divides - Infrastructure funding: capacity building and representation**

**Money4You**

**Amount requested: £650,000**

**{Revised request amount: £552,563.13}**

**Amount recommended: £552,700**

**Adv: Lorna Chung**

**Base: Barnet**

**Benefit: London-wide**

**Purpose of grant request:** Funding is requested towards Money4You's AVOCADO fundraising capability and financial sustainability programme for BAMER organisations in London.

### **The Applicant**

Money4You is a registered CIO (no. 1157549) and infrastructure body, founded to eradicate economic inequalities through delivering financial education, entrepreneurship and capacity building training in the UK and sub-Saharan Africa. The founding CEO had a banking career before developing her interest in financial education and young people's money-management skills. She started her work through a money education club at a local primary school, which led to invitations to deliver similar schemes in secondary education and with local community organisations. Through her role as Chair of the Black Fundraiser's group at the Institute of Fundraising, she saw evidence of disengagement from black fundraisers which, at root, she believed was reflective of a lack of capacity. M4Y offers a variety of valuable services to BAMER-led charities including Brunch Briefings, Bootcamps and BAMER HUB, an online platform with organisational development resources.

### **Background and detail of proposal**

Continuation funding is requested towards M4Y's AVOCADO programme, intensive financial capacity building support delivered by dedicated consultants. In 2016, and with seed funding from the Tudor Trust, Money4You launched Avocado with its partners Race on the Agenda and BlackFundraisers UK (the latter a network hosted by the Institute of Fundraising). AVOCADO seeks to enhance the sustainability, financial capability, and leadership of BAMER charities.

Through the AVOCADO programme, M4Y will deliver intensive support to over 20 organisations per year. The programme is delivered by consultants and is a mixture of one-to-one support, workshops and events. It enables organisations develop a better understanding of their strengths and provides tailored areas of development to improve sustainability. Participant organisations are typically small, with incomes of under £250,000 per year. Each programme participant receives support over 9-10 months from one of the charity's four consultants who are all affiliated to the Institute of Fundraising. Work covers governance, planning, financial capability, and fundraising to maximise an organisations capability. Example sessions include financial management and reporting, project design and development, building an income generation strategy and bid writing masterclasses. Money4You is in the process of accrediting AVOCADO and expects to finalise CDP accreditation in the coming months. AVOCADO participants are also given the opportunity take part in M4Y's annual 'Dragons Den' event. This is a light-hearted event, where organisations

pitch to a panel of funders for grants and engage in discussion around the rationale behind the award. City Bridge Trust funded the grants in 2022 with £100k and will support the 2023 event at the same level.

Funding is requested towards two salaries a Programme Manager (0.4FTE) and Project Officer (0.8FTE), consultants and sessional workers, and contributions towards events and promotional materials. Salaries requested are slightly greater than the trusts standard approach of funding 1FTE. Salaries requested are proportional to M4Y's original three-year grant and are in line with the approach taken to funding infrastructure organisations through other trust programmes. Salary funding is recommended at this level in recognition of the value of equity-led infrastructure organisations, and the particular challenges they face in accessing funding.<sup>1</sup>

Demand for M4Y's services continues to increase, particularly with the closure of the Small Charities Coalition in 2022 and the Foundation for Social improvement earlier in 2023. There are also longer-term trends of BAMER-led infrastructure organisations closing. In 2010, there were over 50 BAMER-led infrastructure organisations in England. However, the end of specialised funding in 2011 has saw many closures in the sector, including 17 of the largest organisations (along with additional smaller ones).<sup>2</sup> Fundraising support and financial management guidance, such as that offered by M4Y, continue to be of particular importance for BAMER-led organisations in the aftermath of the pandemic and during the cost-of-living crisis. Research shows half of Black-led charitable organisations have not received any support to help mitigate the cost-of-living crisis. Furthermore, over four in ten Black charitable organisations need over 50% of additional revenue because of the crisis and only one in four has over two months expenditure in reserves.<sup>3</sup>

### **Financial Information**

In 2022 (financial year ending 31<sup>st</sup> December), City Bridge Trust was a majority funder of Money4You, with the organisation receiving £50k for its Bridging Divides grant and a further £100k towards its Dragons Den event via Strategic Initiative. Though City Bridge Trust will be supporting Dragons Den 2023 with a grant of the same size (£100k), the trust will not be a majority funder in 2023 as the organisation has already secured £218k in funding for the year from other sources. Income is forecast to rise to £579k in 2023 and £8748k in 2024. These figures include the award of this grant request. This rise in income is also in part due to an anticipated award from Pathways Fund (£150k) to distribute cost of living crises grants starting in October 2023.

Money4You's free reserves target is to hold three months core expenditure, which it has provided values for in the table below. At year end 31/12/22 M4Y held £16k in free reserves which equates to just over one month's core expenditure for that year. It had an additional £21k designated for its 4Entrepenurs programme (designed to kickstart small businesses led by young people and women in underprivileged communities and developing nations) as this area of work was underfunded throughout the year. The amount was designated to cover shortfalls in income for this project in 2023.

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<sup>1</sup> Capacity to Change: The state of London's voluntary sector infrastructure organisations in the 2020's (2023). Page 12. Available at: <https://www.resourceforlondon.org/capacitytochange>

<sup>2</sup> 360 Giving (February 2023) 'Sector Infrastructure Funding Analysis' Available at: <https://www.threesixtygiving.org/infrastructure-funding/>

<sup>3</sup> Do it Now Now (May 2023) 'A Desert without Resources: 2023 Cost of Living Report' Available at: <https://www.doitnownow.com/blog/a-desert-without-resources-cost-of-living-report>

Improving its reserves position is a priority for senior leadership and trustees. Its plan to do this is outlined in its 2023 income generation strategy, which includes priorities such as diversifying income to include corporate, individual giving, trading and digital and enhancing its systems and processes to maximise fundraising potential with the aim of raising unrestricted funding for its reserves. Forecast unrestricted surpluses in 2023 and 2024 will move it closer to achieving its target reserves position.

Year end as at 31st December	2022	2023	2024
	Signed Accounts	Forecast	Budget
	£	£	£
<b>Income &amp; expenditure:</b>			
Income	260,346	578,889	748,750
Expenditure	(225,360)	(500,000)	(725,000)
<b>Surplus/(deficit)</b>	<b>34,986</b>	<b>78,889</b>	<b>23,750</b>
<b>Reserves:</b>			
Total restricted	64,427	123,594	137,844
Total unrestricted	36,961	35,833	45,333
<b>Total reserves</b>	<b>101,388</b>	<b>159,427</b>	<b>183,177</b>
Of which: free unrestricted	16,111	35,833	45,333
Reserves policy target	40,087	95,000	118,750
Free reserves over/(under) target	(23,976)	(59,167)	(73,417)

## Funding history

ID	Type	Meeting Date	Decision
21234	Strategic Initiatives	11/09/2023	£100,000 towards Money4You's 2023 Dragons' Den award scheme, with funding restricted to groups delivering work of benefit to Londoners 10% of the awarded funds to cover Money4You's delivery costs and oversight.
20493	Anchor EOI	19/05/2023	Due to the high volume of applications received, other organisations were considered to more closely meet the priorities of the programme.
IPP175	Inflationary Pressures Payment	06/03/2023	£5,000 inflationary pressures payment
19581	Strategic Initiatives	26/09/2022	£100,000 towards Money4You's 2022 Dragons' Den award scheme, with funding restricted to groups delivering work of benefit to Londoners. 10% of the awarded funds to cover Money4You's delivery costs and oversight.
17867	COVID19 London Community Response Fund (Wave 3)	26/11/2020	Your officer felt the application submitted was over ambitious
15945	Bridging Divides	08/07/2020	£150,000 over three years (3 x £50,000) towards Money4Youth's Avocado fundraising capability and financial sustainability programme for BAMER organisations in London.
16614	COVID19 London Community Response Fund	08/07/2020	£12,500 towards 3 months of expenditure, as outlined in your application.
15414	Bridging Divides	30/01/2020	Following discussion with your Officer, the charity has withdrawn its application and re-applying at a later date.

## Recommendation

AVOCADO+ is increasingly important against the backdrop of declining BAMER-led infrastructure organisations and the challenges that the BAMER sector faces in the wake of the pandemic and cost of living crisis. After discussion during the assessment process, Money4You submitted a revised budget reducing requested salary funding to be proportional to its original grant and proportional to time spent delivering the programme.

**£552,700 over five years (£100,000; £105,000; £110,300; £115,800; £121,600) towards Money4You's AVOCODO programme for BAMER organisations in London.**



#### Appendix 4: Grant Rejections Approved under Delegated Authority

<b>Funding Request</b>	<b>Applying Organisation</b>	<b>Decision Date</b>	<b>Requested Amount</b>	<b>Declination Notes</b>	<b>Funding Manager</b>
20616	Connected Youth CIC	03/07/2023	£10,000	This application was lacking detail in key areas of the organisation and its work, especially track record and how the proposed activities would help strengthen voice or leadership in the young people engaged.	John Mulligan
20215	CRiBS Charitable Trust	26/07/2023	£263,830	The proposal does not meet any of the stated aims of the funding theme for Children and Young People.	Gerard Darby
20582	Comfort Cases UK	13/07/2023	£30,000	This area of work does not fit under the current priorities set for the Support children and young people funding strand or other funding programmes.	Cecile Hyafil-Guillerme
20369	Caius House	19/07/2023	£125,028	Whilst the project has strengths, the project is not considered a strong enough fit with CBT's criteria and does not sufficiently demonstrate how it meets the needs of London's most vulnerable young people.	Lillie Swift
20375	RSPCA London East Branch	31/05/2023	£21,900	This application does not meet funding priorities under the Small Grants Programme.	Anneka Singh

19865	Age Exchange	24/07/2023	£165,670	The application proposes to run two distinct projects, an employability project for adults with learning disabilities and a therapeutic group for adults with learning disabilities and dementia. The application did not provide sufficient evidence of a track record of working with people with learning disabilities and delivering employability programmes.	Natalia Griffiths
20341	BLOSSOM ASA	11/08/2023	£100,000	This application is recommended for rejection as the grant request to the Trust is disproportionate to income.	Lara Rufus-Fayemi
20532	Southbank Sinfonia	30/06/2023	£2,400	The organisation can self-fund the project.	Annabel Bennett
20543	Up 'N Away	09/06/2023	£30,000	The request was received under the Children & Young People programme, but the proposed work does not focus on any of CBT's target groups. Additionally, the bid only requests food costs, which falls outside CBT's stated funding policy.	Kerry Luker
19968	British Albanian Kosovar Council (BAKC)	19/07/2023	£106,776	Based on the financial information provided by the applicant the assessing Funding Manager has not been assured that the organisation's financial management is currently sufficiently robust.	Ben Banks
19986	Waltham Forest Race Equality Council	19/07/2023	£115,304	Based on the financial information provided by the applicant the assessing Funding Manager has not been assured that the organisation's financial management is currently sufficiently robust.	Lou Errington

20248	Railway Children	01/08/2023	£405,125	Funding is not recommended because the proposal risks duplicating statutory responsibilities.	Abi Sommers
20304	Salmon Youth Centre in Bermondsey	30/06/2023	£90,000	The proposed work does not fit under City Bridge Trust's existing funding strands	Dipali Chandra
20270	Iqra Learning Centre	31/05/2023	£159,250	This work was to be carried out in Chelmsford, Essex and as such does not meet the geographic criteria of City Bridge Trust.	Ben Banks
20208	Friends of Barham Library	10/07/2023	£18,000	The organisation has sufficient reserves to self-fund this work.	Lorna Chung
20291	Peter Jones Foundation	30/06/2023	£35,818	Funding is not recommended as the proposed activities do not align sufficiently well with the Trust's priorities for mental health support. The applicant organisation has no track record of providing mental health or SEND services.	Lara Rufus-Fayemi
20189	The Arts Depot Trust Limited	24/05/2023	£0	The building is being potentially demolished in next 2 years and therefore cannot receive capital funding.	Lydia Parr
20183	The United Goal Ltd	10/07/2023	£1,000	The project seeking grant funding has been poorly planned and is recommended for rejection.	Sheena Etches
20306	Diana Award	15/07/2023	£99,937	Project is not considered a strong enough fit with CBT's criteria and does not sufficiently demonstrate how it meets the Voice and Leadership programme.	Kristina Glenn

20239	Jewish Care	27/07/2023	£269,600	The majority of the application proposes to deliver activities that people are required to pay for in order to attend. Although there is a process in place for people to apply for funding to cover this cost, it is felt that this does not sufficiently remove barriers for all those who may feel unable to afford it. As such this does not meet the Trust's policy to only fund activities that are accessible to attend. For services/activities that are free, the organisation looks to have sufficient funds to pay for the work itself.	Kate Halahan
20078	The Nehemiah Project	31/05/2023	£200,000	Based on the financial information provided by the applicant, reassurance has not been provided that the organisation's management of its finances is currently sufficiently robust.	Kerry Luker
		<b>TOTAL</b>	<b>£2,249,638</b>		

## Appendix 5: Grant Variations

### 1. The Foundation for Social Improvement (FSI)

On 09/03/2022 a grant of £67,200 was awarded to The Foundation for Social Improvement (FSI). On the 15th of March 2023, FSI announced that the organisation would be winding up. CBT collaborated with the organisation to ensure that an orderly wind up could happen, releasing some the remaining grant (£6,000) towards costs associated with the process. FSI has reported on the spending of the released grant and now the balance of the grant needs to be revoked.

#### **Recommendation**

**That a sum of £ 45,142.50 out of the grant of £67,200 to The Foundation for Social Improvement (FSI) be revoked.**

### 2. Sported Foundation

On 26/03/2020 a grant of £275,000.00 was awarded to Sported Foundation. It has accrued an underspend of £2,090.00. As the project has now ended, the monies cannot be carried forward. Sported has not identified plans to use the funds which would meet the outcomes of the grant award.

#### **Recommendation**

**That a sum of £2,090.00 out of the grant of £275,000.00 to Sported Foundation be written back.**

### 3. Stonegrove Community Trust

On 04/10/2021 a grant of £3,600.00 was awarded to Stonegrove Community Trust to carry out an access audit and disability awareness training. There is an underspend of £220.00 on this grant, that will not be paid to the grantee as the work is complete.

#### **Recommendation**

**That a sum of £220.00 out of the grant of £3,600.00 to Stonegrove Community Trust be revoked.**

### 4. Time and Talents Association

On 26/09/2019 a grant of £2,000.00 was awarded to Time and Talents Association for the purpose of an eco audit and the associated costs. After all activities have taken place a balance of £800.00 remains, therefore a revocation of the remainder is recommended.

#### **Recommendation**

**That a sum of £800.00 out of the grant of £2,000.00 to Time and Talents Association be revoked.**

5. Kentish Town City Farm

On 07/12/17 a grant of £2,600 was awarded to Kentish Town City Farm for an eco-audit (6.5 days). The audit and follow up has taken place with a balance of £200 remaining.

**Recommendation**

**The remaining £200 out of the grant of £2,600 to Kentish Town City Farm be revoked.**

6. East African Association

On 05/12/2022 a grant of £27,800.00 was awarded to East African Association. Due to charity governance concerns made apparent after the grant offer was made and misinformation received from EAA, this grant offer is revoked.

**Recommendation**

**That a sum of £27,800.00 out of the grant of £27,800.00 to East African Association be revoked.**

7. Sudbury Neighbourhood Centre

On 21/11/2022 an Inflationary pressure payment to Sudbury Neighbourhood centre was revoked as the organisation closed in early 2023, after the payment was agreed.

**Recommendation**

**That the inflationary pressure payment of £1,000 to Sudbury Neighbourhood Centre be revoked.**

## Appendix 6: Funds Approved under Delegated Authority or under Urgency (May to 24 August 2023)

Funding Request	Applying Organisation	Assessment Approved Date	Grant Description	Awarded Amount	Funding Manager
19793	10 Windsor Walk CIC	26/07/2023	£145,775 over five years (£26,495; £26,892; £29,582; £29,908; £32,898) towards specialist and support staff for the therapeutic parent, baby and toddler group for refugees, migrants and asylum seekers; interpreters and translation; the 0.15 FTE Outreach Coordinator, subsistence and travel; and a contribution to core costs of 10WW.	£145,775	Lara Rufus-Fayemi
20175	3 Pillars Project C.I.O.	13/06/2023	£40,000 (2 x £20,000) over two further and final years towards the Operations Manager salary.	£40,000	Lorna Chung
19940	Action West London	14/07/2023	£150,000 over three years (48,500; 50,000; 51,500) towards the salaries of the Positive Transitions Worker and Project Officer, a range of project costs, and a contribution to organisational overheads.	£150,000	Matthew Robinson
19902	Adfam	17/11/2022	£229,400 over five years (5 x £45,880) to support Adfam@Home in London, a remote counselling service for people with a long-term mental health condition resulting from a family member's substance misuse.	£229,400	Lara Rufus-Fayemi
19538	AFC Wimbledon Foundation	21/07/2023	£96,268 over 4 years (Y1 £7,716, Y2 £26,962, Y3 £30,493 Y4 £31,097) for salaries, sessional staff, facility costs and management charges for the older people's health and wellbeing programme.	£96,268	Lily Davies
19729	Anti-Tribalism Movement	26/05/2023	£100,000 over two years (£50,000 x 2) towards core costs including CEO salary (0.4FTE), Project Manager salary (0.5FTE) and a contribution to overhead costs.	£100,000	Lorna Chung
20209	Aphasia Re-Connect	01/08/2023	£50,000 of core funding over five years (£10,000 x5) to cover the annual maintenance costs of a new administration system.	£50,000	Lydia Parr
20264	Ashford Place	26/05/2023	£1,800 (4.5 days) to provide a Refresher Eco Audit.	£1,800	Lydia Parr

20226	Asylos	11/08/2023	£100,000 (£30,000, £30,000, £40,000) towards the costs of production of Country of Origin Information (COI) reports, capacity building of stakeholders and volunteers, and publication of thematic and migration emergency reports to support London Asylum seekers.	£100,000	Hannan Ali
19815	Attend	27/07/2023	£221,697 over five years; (£42,177, £43,232, £44,313, £45,421, £46,554) to support disabled survivors with an Acquired Brain Injury (ABI) in transitioning from hospital discharge to engaging with their communities in a meaningful way.	£221,697	Abi Sommers
19867	Avenues Youth Project	03/11/2022	£170,000 over five years (£45,000, £40,000, £35,000, £30,000, £20,000) as core funding towards salaries and running costs allowing AYP to continue delivering high-quality youth work to their disadvantaged female membership.	£170,000	Lara Rufus-Fayemi
20254	Barnet African Caribbean Association Ltd	30/06/2023	Award £50,000 (£10,000 x 5) towards the Day Centre Manager salary, activities for the service users, and rent for the Centre session.	£50,000	Hannan Ali
20129	Bede House Association	15/07/2023	£2,600 (6.5 days) to provide an eco audit.	£2,600	Lydia Parr
19771	Belong: Making Justice Happen	31/07/2023	£159,800 over three years (£52,000; £53,300; £54,500) for a part-time Creative Psychotherapist (0.6 FTE), part-time Restorative Justice Practitioner (0.4 FTE) and associated costs to contribute to the PLAN A programme in HMPYOI Isis in South East London.	£159,800	Stella Brown
20134	Bench Outreach	21/07/2023	£184,353 over five years (£34,664, £36,050, £37,132, £37,875, £38,632) project grant towards the salary and on costs of a FT advice worker allowing BO to continue delivering high-quality advice work to people experiencing poverty, homelessness, and housing issues.	£184,353	Lydia Parr
20203	BeyondAutism	14/07/2023	£3,600 (9 days) to provide an eco audit.	£3,600	Lydia Parr
19994	Beyond Food Foundation	04/01/2023	£128,210 over five years (£21,000, £23,100, £25,410, £27,950, £30,750) for 0.4 FTE salary of Support and Progression Manager and 0.4 FTE salary of Support and Progression Assistant to support ex-offenders at risk of homelessness to develop skills and secure employment.	£128,210	Lara Rufus-Fayemi
20224	Big Red Bus Club Charlton	20/06/2023	£24,450 over 2 further and final years (£12,045, £12,405) for the 'stay and play' service run by the Big Red Bus Club, including staff	£24,450	Maria Hughes



			salaries, volunteer expenses, activity costs and marketing and publicity materials.		
20090	Blind in Business Charitable Trust	01/02/2023	£165,375 over three years (3 x £55,125), towards 100% of the salary costs of a full-time Employment Manager (£33,075) and full-time Employment Co-ordinator (£22,050).	£165,375	Stella Brown
20076	Brentford FC Community Sports Trust	26/07/2023	£199,430 over five years (£37,495, £38,995, £39,970, £40,970, £42,000) for 0.5 FTE salary of Deaf Project Co-ordinator and oncosts, coaches, venue hire, Deaf interpreters, sports equipment, training, management and overheads, to provide sports, social and employability activities for Deaf and Disabled Young People.	£199,430	Hannan Ali
20062	British Deaf Association	21/06/2023	£96,290 over two years (£57,215, £39,075) contributing to salaries, project costs and associated overhead costs.	£96,290	Stella Brown
20201	Bromley Brighter Beginnings	24/03/2023	£40,500 over three years (£15,000, £13,500, £12,000) towards the cost of the charity's first paid employee, a General Manager.	£40,500	Lily Davies
20252	Camden Giving	08/08/2023	£90,000 over two further and final years (2 x £45,000) as core funding contributions towards the Director and Assistant Director posts.	£90,000	Abi Sommers
19539	Camden People's Theatre	13/06/2023	£81,000 over two years (£40,500; £40,500) towards costs related to their accessibility project.	£81,000	Khadra Aden
20266	Caryl Jenner Productions	14/07/2023	£3,600 (9 days) to provide an eco audit.	£3,600	Lydia Parr
19939	Castlehaven Community Association	14/06/2023	£105,050 over two further and final years (£51,524 and £53,526) to Castlehaven Community Association to continue and develop the Greenworks Project and support the wider Camden community to improve the local environment and open spaces.	£105,050	Dion Holley
20524	Centre for London	13/06/2023	£225,000 over three years (3 x £75,000) towards Centre for London's core work as part of a strategic relationship with the Trust.	£225,000	Abi Sommers

20249	Children Change Colombia Ltd	11/08/2023	CCC seeks one year of funding to pilot a new project in London called Colombia Colores: Discover your Colombian Roots aimed at the children of 1st, 2nd and 3rd generation Colombian migrant, refugee and asylum seekers, particularly when supporting 1st generation refugee and migrant children and those that are undocumented. This is an interesting pilot project which will aid integration of the young people in the UK whilst exploring their Colombian cultural roots. This proposal meets the criteria of the fund, the proposed costs are reasonable and the project has good monitoring and evaluation plans. £27,483 for one year towards a pilot project Colombia Colores: Discover your Colombian Roots	£27,485	Lydia Parr
20361	Circles South East	11/08/2023	£100,000 over a further and final two years (£50,000; £50,000) towards the salary of a FT Co-ordinator (35hpw) and associated costs of running Circles London	£100,000	Lily Brandhorst
19988	Citizen Development Community Centre (CDCC)	07/07/2023	£22,600 over two years (£11,300; £11,300) for a sessional Project Manager, sessional English Tutor, volunteer expenses and other project costs to deliver ESOL classes to women in Newham.	£22,600	Stella Brown
20257	Citizens Advice Hammersmith & Fulham	26/07/2023	£103,900 over two further and final years (£50,900; £53,000) for a f/t community outreach senior adviser and associated costs to provide outreach advice to communities who do not usually access mainstream advice services.	£103,900	Lorna Chung
19901	Clapton Common Boys Club	27/07/2023	£201,930 over five years (£38,500; £39,325; £40,110; £40,914; and £43,081) for Clapton Common Boys Club to run a parenting programme for Jewish fathers from low-income households.	£201,930	Gerard Darby
20108	COMM.UN	11/08/2023	£80,000 over two years (2 x £40,000) towards the Haramacy arts programme.	£80,000	Lara Rufus-Fayemi
19983	Community Drug and Alcohol Recovery Services	12/07/2023	£83,097 over two further and final years (£40,535 year one and £42,562 year two) as a contribution to the salary and related costs to deliver the charity's in-house and outreach health and wellbeing programme.	£83,097	Lily Davies
19561	Cruse Bereavement Support	16/06/2023	£99,950 over two years (£47,790, £52,160) towards the running of bereavement support groups and one to one sessions across London.	£99,950	Lily Davies

20170	Crystal Palace Community Trust	28/06/2023	£2,800 (7 days) to provide an eco audit.	£2,800	Lydia Parr
19908	Cypriot Community Centre	26/05/2023	£148,985 over three years (£46,565, £48,700, £53,720) for 1.0 FTE Advice Worker, management, AQS assessment, accreditation, and oncosts to provide specialist housing, employment and benefits advice and support social inclusion and integration of isolated people into the social aspects of the Cypriot Community Centre. Funding in years two and three are subject to the Cypriot Community Centre obtaining the Advice Quality Standard by the end of 2023-24.	£148,985	Lara Rufus-Fayemi
19755	Derman	01/09/2022	£245,000 over five years (£47,000, £48,000, £49,000, £50,000, £51,000) to employ a full-time Welfare Benefits Advisor to provide in-person support in Haringey and Hackney and offer a phone service more widely across North London.	£245,000	Hannan Ali
20169	DFN Project SEARCH	14/07/2023	£250,000 over five years (£50,000 a year) towards a Quality Impact Manager, associated costs and contribution to overheads.	£250,000	Lara Rufus-Fayemi
19810	Doorstep Library Network	26/05/2023	£110,610 over two years (£54,240; £56,370) to support staffing (two Programme Managers (0.3FTE each), one Project Coordinator (0.2 FTE) and a Volunteer Coordinator (0.2 FTE) and project costs over two years to sustain and expand volunteering activities in Westminster and Lambeth, to provide weekly reading sessions to disadvantaged families.	£110,610	Lara Rufus-Fayemi
20234	Dream Believe Achieve (DBA) CIC	20/06/2023	£51,250 over two years (£25,000, £26,250) towards staff costs for the Female Youth Engagement Project, as well as relevant project and management costs.	£51,250	Abi Sommers
19803	EDUCATIONAL DANCE PROVISION SERVICES	14/07/2023	£50,000 over five years (£10,000 x 5) to ensure continued delivery of Developmental Dance Movement activities to children with SEN&D/ASD with complex support needs, in a community setting.	£50,000	Caspar Cech-Lucas
19932	Ellingham Employment Services	05/06/2023	£3,870 to meet the costs of an independent access audit of Ellingham Employment Services, including an access design appraisal of refurbishment plans and access and equality training for staff.	£3,870	Lily Brandhorst
19621	Enfield Somali Community	23/05/2023	£124,500 over five years (£32,100; £32,100; £22,300; £22,300; £15,700) to support the provision of targeted specialist advice and	£124,500	Lara Rufus-Fayemi

			support services for Somali people, and others in need, living in Enfield to help them remain safe, independent, and healthy.		
20167	Equal People Mencap	27/07/2023	£155,390 over three years (£50,497; £51,767 and £53,126) for Equal People Mencap to run a programme for people with learning difficulties in Kensington & Chelsea to enable them to become ready for work or gain volunteering roles.	£155,390	Gerard Darby
19716	Ethiopian Women's Empowerment Group	14/06/2023	£42,300 over three years (£13,800; £14,100; £14,400) towards salary costs and associated overheads of the Executive Director role (2 additional dpw) to sustain and develop the charity's work in west London.	£42,300	Kate Halahan
20231	Family Action	10/07/2023	£98,037 over 3 years (£32,444, £32,380, £33,213) for a part time (18.5hrs) Caseworker, 3 hours per week for the Service Manager, volunteer costs, associated activity costs for participants and project management costs.	£98,037	Stella Brown
20522	Family Futures CIC	28/06/2023	£3,000 (7.5 days) to provide an eco audit.	£3,000	Lydia Parr
20142	Fight Against Blindness	21/07/2023	£89,600 over four years (£22,400 x 4) to cover the costs of a principal psychologist and a small portion of overheads.	£89,600	Hannan Ali
20251	Four Corners Ltd	28/06/2023	£3,000 (7.5 days) to provide an eco audit.	£3,000	Lydia Parr
20143	Friends of Windmill Gardens	26/05/2023	£30,000 over three years (£10,000 x3) towards gardening and horticulture workshops for individuals with learning difficulties at Windmill Gardens Park.	£30,000	Lydia Parr
20404	Fulham Football Club Foundation	15/07/2023	£2,600 (6.5 days) to provide an eco audit.	£2,600	Lydia Parr

20158	Generation: You Employed, UK	10/03/2023	£246,890 over three years (£82,294, £82,294, £82,294), of which £119,390 will be spent, over the funding period, across a number of staff positions, an Outreach Manager, Senior Outreach Manager, Admissions Manager, Mentors, and Employability Coaches, which combined do not exceed one full time position. £106,500 will be spent, over three years, on learner programme costs which includes contribution to childcare and nursery costs, outreach materials, laptops and dongles. A further £21,000 is requested as a contribution to London related overheads. £246,890 over three years to improve the lives of disadvantaged young women in London through the provision of bootcamp training, mentorship and coaching and signposting to jobs and careers. 24/05/23 - All information up to date on BBGM. Please note that forecast info and 2023 figures are in the same document.	£246,890	Stella Brown
20241	Goldsmiths Community Association	26/05/2023	£2,400 (6 days) to provide an eco audit.	£2,400	Lydia Parr
19922	Grand Union Music Theatre Ltd	01/06/2023	£40,500 over two years (£26,500, £14,000) towards creative projects bringing marginalised communities together and to empower emerging young artists to strengthen their voices by creating and sharing their work.	£40,500	Hannan Ali
19305	H&F Giving previously called United in Hammersmith & Fulham	26/07/2023	£125,000 over two years (£70,000; £55,000) towards the 0.7 FTE Partnerships & Fundraising Manager; the Needs Analysis and a £10,000 contribution to core costs each year.	£125,000	Lily Davies
20541	Half Moon Young People's Theatre Ltd	27/07/2023	£139,000 for the costs of access improvements of the Half Moon Theatre venue. Use of the contingency sum included in the budget is to be pre-agreed in writing with City Bridge Trust.	£139,000	Lydia Parr
19742	Hampstead Theatre	21/07/2023	£2,450 to meet the costs of an independent access audit of Hampstead Theatre to provide recommendations to improve accessibility for all users	£2,450	Lily Brandhorst
19911	Helen Bamber Foundation	10/11/2022	£240,000 over four years (£64,500, £61,500, £58,500, £55,500) towards core support to enable survivors of trafficking to access	£240,000	Lara Rufus-Fayemi

trauma-informed, specialist clinical care to rebuild their lives and engage with new opportunities to move forward.

19969	Hodan Somali Community	17/12/2022	£186,000 over 5 years (£22,000, £38,000, £40,000, £42,000, £44,000) towards staffing and delivery costs of an income maximisation and employability support programme.	£186,000	Lara Rufus-Fayemi
21342	Institute for Voluntary Action Research	10/07/2023	£120,000 over three years (£40,000; £40,000; £40,000) towards the costs of the Open and Trusting Grant-making initiative.	£120,000	Clara Espinosa
19845	Into the Light Counselling and Support for Survivors C.I.C	22/10/2022	£49,600 over four years (£7,980, £12,880, £13,940, £14,800) to run biannual Women's Survivors Group Psycho-Educational Courses for Londoners.	£49,600	Lily Davies
19905	Iranian Association	16/11/2022	£150,175 over five years (£28,342; £29,163; £30,010; £30,881; £31,779) for 0.5 FTE Emotional Support Adviser and 0.2 FTE Marketing & Administrative Assistant, Training, four Cultural Events and oncosts to improve the health and emotional well-being of Iranian refugees.	£150,175	Lara Rufus-Fayemi
20235	Iraqi Association	15/07/2023	Funding towards the provision of immigration, welfare and settlement advice to asylum seekers, refugees and migrants under your Support for refugees, asylum seekers and migrants themed priority is recommended as follows: £125,225 over three years (Y1: £40,740; Y2: 41,732; Y3: 42,753) to cover the costs of a full-time multilingual Advisor and a portion of overheads.	£125,225	Abi Sommers
20307	Islington/ The Maya Centre	14/07/2023	£106,990 over two further and final years (£51,940; £55,050) for specialist counselling for minoritised, Global Majority, refugee and migrant women who have experienced gender-based violence and trauma.	£106,990	Anneka Singh
19629	Islington Faiths Forum	26/07/2023	£185,450 over three years (£61,478; £61,376; £62,596) for the salary, activity and oncosts of the Community Welfare Outreach Workers, hosted by Muslim Welfare House; the specialist immigration advice, delivered by Praxis; print and advertising costs; IFF's costs associated with delivering the project's capacity building work and a contribution to IFF's office costs.	£185,450	Lara Rufus-Fayemi

20059	Kids Can Achieve	26/06/2023	£129,000 over two further and final years (£64,000, £65,000) towards a 1 FTE Family Support Worker, as well as associate project and management costs.	£129,000	Abi Sommers
20619	Kunsaka	14/07/2023	£48,500 (£9,700 x 5) towards supporting 50 BAME older adults living in the disadvantaged wards of Wandsworth to improve their health and wellbeing.	£48,500	Caspar Cech-Lucas
19718	Ladies of Virtue Outreach CIC	05/07/2023	£88,960 over three years (£26,880; £29,570; £32,510) towards ESOL classes and a volunteer programme for refugee and migrant women. Funding is conditional on the submission of an updated safeguarding policy.	£88,960	Lorna Chung
20340	Lewisham Youth Theatre	15/07/2023	£99,600 over two years (£49,063, 50,537) towards the cost of a Youth Voice Co-ordinator and associated project costs.	£99,600	Lara Rufus-Fayemi
19989	Life after Cancer	21/12/2022	£50,000 over 5 years (£10,000 x 5) to run peer support groups and coaching programmes in Waltham Forest for people who have finished cancer treatment.	£50,000	Hannan Ali
20259	Link UP London C.I.C.	31/07/2023	£299,000 over five years (64,000; 57,000; 58,000; 59,000; 61,000) towards the salaries and on-costs of the Skilled Volunteering Officer (0.5 FTE) and Events Manager (0.5 FTE), postholders, travel and training, event costs, and a contribution to core costs.	£299,000	Matthew Robinson
19786	London Arts and Health Forum	30/09/2022	£152,915 over five years (£32,250, £28,400, £29,565, £30,750, £31,950) as a contribution to the recruitment of training providers, a network facilitator, project manager (Creativity and Wellbeing Week) and Children/Young People Coordinator.	£152,915	Lily Davies
20202	London Diocesan Fund	03/07/2023	£2,800 (7 days) to provide an eco audit.	£2,800	Lydia Parr
19650	London Nightline at ULU (soon to be renamed as London Nightline)	11/08/2023	£100,000 (£50,000; £50,000) over two years towards core costs to enable London Nightline to provide a free peer-to-peer confidential night-time listening service for students in distress and the associated operational costs.	£100,000	Lydia Parr
19915	Lord's Taverners	12/06/2023	£198,600 over three years (£60,000; £66,000; £72,600) to expand and deliver the Super 1s, an inclusive cricket programme for disabled young people aged 12-25, across London.	£198,600	Lily Davies

19792	Luminary Limited	14/06/2023	£53,500 over one year towards a 1 FTE Progression Support Worker, as well as associated management and project costs.	£53,500	Abi Sommers
20534	LUX	11/08/2023	Recommendation: £2,750 for an access audit and access and equality awareness training.	£2,750	Hannan Ali
19977	Markfield Project	27/07/2023	£137,235 over three years (£44,812, £45,496, £46,927) to Markfield Project for improving the transition to adulthood for young people with SEND through a holistic approach.	£137,235	Salma Abdi
19923	Mind in Harrow	15/06/2023	£95,400 over 2 years (£49,600; £45,800) towards the cost of strengthening the voice and leadership skills of Harrow residents with mental ill health so that they can better influence and shape local services. Funding will support a senior manager post and training and delivery costs of a peer volunteer programme.	£95,400	Lara Rufus-Fayemi
21234	Money4YOU	21/07/2023	Funding recommended at same level as 2022 support. Request went to FD meeting on 10/07/23	£100,000	Lorna Chung
20207	Mosac	13/06/2023	£85,100 over two further and final years (£42,100; £43,000) towards salary costs to support the volunteering and peer support programme, as well as a proportion towards clinical supervision, volunteer costs and overheads.	£85,100	Kate Halahan
20061	Muslim Charities Forum	27/07/2023	Award £245,500 (£72,500, £82,000, £91,000) to deliver policy development and advocacy, to strengthen representation of the London Muslim-led charity sector and build capacity for minority communities.	£245,500	Hannan Ali
20221	National Centre for Young People with Epilepsy (operating name Young Epilepsy)	14/07/2023	£95,972 over two years (Year One: £49,249; Year Two: £46,723) to deliver a Voice and Leadership programme for young people with epilepsy in London, covering staffing and project costs. First payment to be contingent on the completed review of the off-site activity Safeguarding Addendum to officers satisfaction.	£95,972	Lily Davies
20546	Neighbourhood Watch Network	03/07/2023	£81,210 over two years to deliver activities in London to amplify young peoples' voices and paths to leadership in crime prevention, to build safer and more cohesive communities.	£81,210	Abi Sommers
20164	New Art Studio	28/07/2023	£45,000 over three years (3 x £15,000) towards the cost of providing art therapy for refugee and asylum seekers to help to address	£45,000	Stella Brown



			trauma and build confidence and self-esteem. Funding will support art psychotherapy posts and studio costs.		
19790	Nordoff Robbins Music Therapy	04/10/2022	£161,685 over three years (£52,830; £53,890; £54,965) towards Nordoff and Robbins' programme of music therapy in London schools including the salary of a full-time music therapist, travel costs, musical instruments, management, and office costs.	£161,685	Lara Rufus-Fayemi
20128	One Newham	17/07/2023	£100,000 over two years (£50,000 x 2) to build better representative mechanisms for community groups in Newham. The funding award covers a 21 hours p/w Co-ordinator and related project costs.	£100,000	Anneka Singh
20279	One Newham	12/06/2023	£14,000 towards the Newham Community Fund, with a contribution of £10,000 for onward grant-making and £4,000 for associated overheads.	£14,000	Anneka Singh
20136	Osmani Trust	26/05/2023	£4,000 (10 days) to provide an eco audit.	£4,000	Lydia Parr
20219	Our Time	26/05/2023	£61,000 over two further and final years (£34,000; £27,000) towards the salaries of Our Time's CEO, Head of Education and Learning and Development Director.	£61,000	Anneka Singh
19677	Oval Learning Cluster	02/08/2023	£73,200 over two years (£35,700, £37,500) for staffing and delivery costs of delivering a capacity-building programme and associated events for local voluntary organisations in North Lambeth.	£73,200	Stella Brown
19789	Palace for Life Foundation	03/10/2022	£250,000 over three years (£81,000, £83,000, £86,000) towards the 'Made in South London' campaign to support the scaling of programmes with young women and disabled participants to reach a further 3,600 children and young people in South London.	£250,000	Hannan Ali
20210	Pause	04/08/2023	£249,400 over three years (£83,300; £83,300; 82,800) to design and deliver an innovative psycho-educative therapeutic group programme for women who have experienced repeated removals of children from their care	£249,400	Lily Brandhorst
20171	PEER	26/06/2023	£5,000 to meet the costs of an independent access audit of PEER, including an access design appraisal and staff training.	£5,000	Lily Brandhorst
20298	Peer Power Youth	15/07/2023	£99,125 over two years (£48,680; £50,445) towards the cost of Peer Power Youth's young partners leading and delivering voice and influence work across health, social care and justice.	£99,125	Stella Brown

20139	Phosphoros Theatre	26/07/2023	£125,632 (revised amount) over three years (£40,646, £41,860, £43,126) (Head of Community 1.75 FTE £14,498, £14,931, £15,383; Producer 1.75 FTE, £14,498, £14,931, £115,383); Admin and support officer 0.14 FTE £5,280, £5,438, £5,602) toward the project management and delivery costs of PT community engagement work for young refugees and asylum seekers in London.	£125,632	Lydia Parr
19980	PramDepot C.I.C.	28/07/2023	£76,000 over three years (£25,600, £25,600, £24,800) towards costs of staff and materials for baby box distribution to women who are refugees, asylum seekers or have insecure migration status, across London.	£76,000	Stella Brown
19779	Project TurnOver UK	26/05/2023	£85,000 over five years (£27,500; £22,500; £17,500; £12,500; £5,000) as core funding to underpin the work Project TurnOver UK does supporting young people (12-21 years) at risk of being, or who have been permanently excluded from school, are known to the police, are in prison or a Youth Offending Team, in care or are at risk for the school to prison pipeline.	£85,000	Sandra Jones
21101	Race On The Agenda	12/06/2023	£60,000 over 12 months to enable Race On The Agenda to offer a competitive salary to recruit a suitable CEO.	£60,000	Lydia Parr
19921	Rainbow Migration	14/07/2023	Funding is recommended as follows: £128,489 across three years (£41,570, £42,817, £44,102) to deliver its specialist emotional and practical support services and unique immigration advice service for LGBTQI+ asylum seekers based in London.	£128,489	Dion Holley
20222	Rosie Trustram, Centre 70	28/06/2023	£2,800 (7 days) to provide an eco audit.	£2,800	Lydia Parr
20548	Royal Air Forces Association	14/07/2023	£84,120 (£41,640, £42,480) over two years to deliver advice and befriending support to reduce the impact of the cost-of-living crisis and isolation on older RAF veterans.	£84,120	Lily Davies
20604	SeeAbility, the operating name of The Royal School for the Blind	10/07/2023	£100,000 over two further and final years (£50,000, £50,000) for staff and running costs of the Every Day in Focus programme, improving access to eye care for Londoners with learning disabilities and autism.	£100,000	Abi Sommers
20102	Single Homeless Project	30/06/2023	£90,474 over 2 years contributing to salary, management support, staff travel and psychotherapy support.	£90,474	Lily Davies

20153	Sitopia Farm CIC	08/08/2023	£30,000 over three years (£10,000; £10,000; £10,000) towards the costs of delivering community volunteering opportunities for local schools and individuals, and towards any costs incurred in the organisation's refresh of its safeguarding policy and training.	£30,000	Matthew Robinson
20161	Social Farms & Gardens (SF&G)	04/08/2023	£474,000 is recommended over five years (87,500; 91,000; 94,500; 98,500; 102,500) towards the salaries of the London Learning and Development Manager and London Learning and Development Officer, freelance facilitation costs, event costs, travel expenses, access costs, external evaluation, and a proportionate contribution to core costs.	£474,000	Matthew Robinson
20284	Spurgeons	31/07/2023	£131,100 over three years to deliver the Boys2Men project in Hounslow, to support boys and young men aged 10 - 18, who are engaged in criminal activities or vulnerable to becoming so, to make better life choices.	£131,000	Abi Sommers
19740	StandOut Programme	13/06/2023	£248,540 over four years (£60,100, £59,920, £62,740, £65,780) towards the costs of running a coaching programme in HMP Wormwood Scrubs.	£248,540	Lily Davies
19991	St Andrew's United Reformed Church	28/06/2023	£3,000 (7.5 days) to provide an eco audit.	£3,000	Lydia Parr
20092	St Botolph without Aldgate	14/07/2023	£2,800 (7 days) to provide an eco audit.	£2,800	Lydia Parr
20550	St Clement and St James Community Development Project	21/07/2023	£164,122 over five years (£30,000, £31,350, £32,761, £34,235, £35,776) to deliver an Information, Advice and Guidance and Employment service which provides impartial advice and support for local residents from low income and marginalised populations.	£164,122	Lily Davies
20058	St Margaret's House Settlement	28/07/2023	£90,715 over two further and final years (£45,493; £45,222) towards the Project Coordinator salary, running and project management costs of the arts programme for disabled adults in Tower Hamlets and Newham, to increase confidence, independence, and autonomy of participants.	£90,715	Maria Hughes
20080	St Mary Aldermary	14/07/2023	£3,600 (9 days) to provide an eco audit.	£3,600	Lydia Parr
19868	Stonegrove Community Trust	04/08/2023	£39,320 capital funding to contribute to the cost of installing 222 solar panels at the OneStonegrove community centre.	£39,320	Lydia Parr

20079	Stonewall Housing	26/07/2023	£149,273 for three further and final years (£49,470; £49,803; £50,000) for 1 FTE Advice practitioner, IT and phone costs, admin, line management and oncosts.	£149,273	Lily Davies
20362	Street Storage	11/08/2023	£2,050 for an access audit for Street Storage's new headquarters and to provide accessibility training.	£2,050	Hannan Ali
20238	Sutton Vision	14/07/2023	£89,000 over 5 years (£19,600, £18,800, £17,800, £16,800, £16,000) as a core grant, to support ongoing delivery of activities aimed at reducing isolation of individuals with a visual impairment in Sutton	£89,000	Lara Rufus-Fayemi
19975	TaxAid	23/05/2023	£150,000 over three years (£48,000; £50,000; £52,000) towards tax advice provided for people residing in London, including for a full-time Tax Adviser salary and on-costs, promotion materials and a contribution to overheads.	£150,000	Matthew Robinson
20125	The Attlee Centre	26/05/2023	£4,000 (10 days) to provide an eco audit.	£4,000	Lydia Parr
19708	The Connection at St Martin-in-the-Fields (CSTM)	09/08/2022	£156,710 over three years (£50,370; £52,385; £53,955) for an accredited Migration Co-ordinator to deliver specialist immigration casework and supervise a migration caseworker.	£156,710	Lara Rufus-Fayemi
20137	The GeshherEU Support Network	24/02/2023	£107,200 over five years (£19,302, £20,325, £21,371, £22,504, £23,698) to the part-time salary of the Community Co-ordinator and project costs to support services users in London, all of whom have left the Ultra-Orthodox Jewish community, to build support networks, skills, and a life in mainstream society.	£107,200	Lara Rufus-Fayemi
19772	The Grove Centre	17/07/2023	£2,625.00 to meet the costs of an independent access audit for the design appraisal for a more flexible and accessible space for community use.	£2,625	Khadra Aden
19805	THE GUILD CHURCH COUNCIL OF ST KATHARINE CREE	15/07/2023	£2,400 (6 days) to provide an eco audit.	£2,400	Lydia Parr
19777	The Hackney Foodbank	23/05/2023	£219,900 over five years (£41,900; £42,400; £43,800; £45,200; £46,600) towards a full-time Case Worker and associated project costs.	£219,900	Clara Espinosa

19610	The Hardman Trust	02/06/2023	£239,920 over three years (£84,670; £78,570; £76,680) for salary, project and management costs for the pilot project working with prisoners in London and those returning to London to test effective interventions to enable positive resettlement for people on release from long term prison sentences.	£239,920	Lara Rufus-Fayemi
20263	The Harrow Club	03/07/2023	£250,000 over five years (£45,200; £47,500; £49,900; £52,400; £55,000) for a full time Another Way Project Lead.	£250,000	Anneka Singh
20230	The Leaside Trust	13/06/2023	£150,000 for access improvement works including a replacement platform lift, replacement river jetty, signage and wayfinding, project management fees, among other smaller access improvement works, and a contingency sum. Use of the contingency sum is to be pre-agreed in writing with City Bridge Trust.	£150,000	Matthew Robinson
19795	The Lloyd Park Children's Charity	26/05/2023	£250,000 over 5 years (5 x £50,000) towards the role of a Community Wellbeing Support Worker and on costs.	£250,000	Lara Rufus-Fayemi
20233	The Magpie Project	14/07/2023	£260,550 over 5 years (48,400 50,150, 52,000, 54,000 and 56,000) towards the Family Support Manager salary (1 FTE) with on costs and running costs	£260,550	Lara Rufus-Fayemi
20111	The Stuart Low Trust	04/08/2023	£239,900 over five years (£46,600; £48,600; £47,300; £49,300; £48,100) for a part-time Arts Inclusion Project Coordinator (17.5 hours/week), part-time contributions to Project Administrator (5 hours/week) and Chief Executive Officer (3.5 hours/week project development role) salaries, other project costs and support costs, to deliver the 'SLT pARTicipate' project in Islington. Funding is conditional on reviewing SLT's revised Financial Control Policy.	£239,900	Stella Brown
20225	The Switchback Initiative (known as Switchback)	11/08/2023	£242,780 over 4 years (£57,306, £59,685, £61,799 and £63,990) towards the salary and oncosts for a Switchback Specialist Mentor to support & enable more young Londoners- Trainees through mentoring to find a way out of the justice system and build a stable, rewarding life in the community. The funding requested will also support the caseloads costs of Trainees and their expenses.	£242,780	Stella Brown
19952	The Together Project CIO	27/07/2023	£125,000 over 3 years (£42,000, £41,000, £42,000) towards costs of rolling out Songs & Smiles intergenerational music groups across London	£125,000	Lara Rufus-Fayemi

20267	THE UNCONNECTED FOUNDATION	11/08/2023	TUF request for £90,000 over 3 years (£50,000, £25,000, £15,000) to develop a digital app and distribute mobile technology to ensure access to digital tools to help refugees find housing, food vouchers, legal assistance, learning English and for communication. The proposal very clearly meets the criteria of the funding and offers an innovative way of providing much needed advice, guidance and assistance to refugees and migrants when they are their most vulnerable. The proposal to use expert refugees to develop the app is an interesting concept and adds an additional connection to the lived in experience of the proposal. The project benefits from the expertise of the Directors of CIO, their connections and existing work across London.	£90,000	Lydia Parr
19863	ThinkForward (Uk)	31/07/2023	£90,000 over three years (£50,000, £25,000, £15,000) to develop a digital app and distribute mobile technology to ensure access to digital tools to help refugees find housing, food vouchers, legal assistance, learning English and for communication £120,000 over three years (£40,000, £40,000, £40,000) towards a programme of coaching, youth participation and workplace activities for young women at risk of unemployment, empowering them to transition successfully into work.	£120,000	Lily Davies
20188	This New Ground CIC	10/07/2023	£10,000 over one year for a community choir, covering a sessional community choir leader, artist facilitator support and equipment and materials.	£10,000	Stella Brown
19999	Trust for London	24/07/2023	£64,986 over 12 months to the Citizenship and Integration Initiative pooled fund to embed work on migrant worker exploitation.	£64,986	Geraldine Page
20621	Trust for London	02/06/2023	£50,000 towards the London Fund research and delivery led by Trust for London in partnership with City Bridge Trust and the Esmée Fairbairn Foundation.	£50,000	Tim Wilson
19978	UK welcomes Refugees	23/12/2022	£127,370 over three years (£40,400, £42,420, £44,550) for the salary of 1.0 FTE Senior Community Organiser to build and manage a network of 30 Community Leaders from the Hong Kong refugee community, to help integrate 600 isolated Hong Kongers.	£127,370	Lily Davies

19866	Unique Talent CIC	22/06/2023	£162,500 over five years (£32,500 X 5) to cover the costs of a full-time support worker/mentor as well as a small portion of travel and resources costs.	£162,500	Stella Brown
19678	Vallance Community Sports Association	26/05/2023	£127,000 over three years (£44,000, £41,000, £42,000) towards staffing and delivery costs of an enhanced SEN programme that builds life skills and agency of young learning disabled participants.	£127,000	Lara Rufus-Fayemi
19829	Voluntary Action Harrow Co-op	04/08/2023	£117,800 over two further and final years (£58,000; £59,800) to develop and run the Harrow Giving Scheme, including the salary and on-costs of a FT (35 hpw) Community and Corporate Fundraising Manager and a contribution to core costs.	£117,800	Lily Brandhorst
20295	Volunteer Centre Tower Hamlets	27/07/2023	£228,420 over three years to enable voluntary sector organisations in Tower Hamlets to develop high quality and inclusive volunteering.	£228,420	Abi Sommers
20211	West London Zone	14/07/2023	£90,000 over three years (£30,000 each year) towards the salaries of Head of Knowledge (17.5 hpw) and Insights and Partnerships Officer (17.5 hpw).	£90,000	Stella Brown
20191	Whale Song Music Therapy CIC	01/08/2023	£67,485 over five years to provide free community music therapy to children, young people and adults with a learning disability living in Waltham Forest.	£67,485	Tilly Holmes
19842	Women's Association For African Networking And Development (WAND UK)	14/07/2023	£93,100 over three years (£28,860, £31,160, £33,080) towards the running of a food bank and food delivery services in Kensington and Chelsea.	£93,100	Hannan Ali
19776	Xenia	28/07/2023	£50,000 over two years (£24,118; £25,882) for freelance staff equivalent to 0.2 FTE for Project Delivery and Outreach and 0.2 FTE for Project evaluation and Communications; Citizens UK membership; participant and volunteer expenses and a contribution to core costs.	£50,000	Stella Brown
20399	You My Sister	21/07/2023	£38,640 to You My Sister over three years (£12,500, £12,875 and £13,265) towards outreach and the delivery of its online courses for survivors of the sex trade in London.	£38,640	Gerard Darby
<b>TOTAL</b>				<b>£15,860,455</b>	